

# Highway Certification Worksheet

## Blount County

5/8/2008

### I. Calculate Average

	2003-2004	2004-2005	2005-2006	2006-2007*	2007-2008*	Total
Property/In-lieu Taxes						
Interest and Penalty						
Business Tax						
Hotel/Motel						
Mineral Severance	241,471	187,439	186,116	197,573		
Local Option Sales Tax	2,080,256	2,099,490	2,194,306	2,269,956		
Wheel Tax						
Other Local Taxes/Revenue	3,287	274,983	365,305	312,014		
<b>Total Local Revenue</b>	<b>2,325,014</b>	<b>2,561,912</b>	<b>2,745,727</b>	<b>2,779,543</b>		
Average = Total of 5 years total local revenue divided by 5						<b>Five-year average</b>

\*estimate if audit figures are unavailable

### II. Current Year Appropriation 2008-2009

Property/In-lieu Taxes	
Interest and Penalty	
Business Tax	
Hotel/Motel	
Mineral Severance	
Local Option Sales Tax	
Wheel Tax	
Other Local Taxes/Revenue	
<b>Total Local Revenue</b>	

Source: FY 2003-2004 through FY 2006-2007 figures from Comprehensive Annual Financial Reports, Division of County Audit, Comptroller, State of Tennessee. except Davidson, Hamilton, Knox, McMinn, Shelby, Sumner, and Washington.

# Blount County

## Revenue Detail for Highway Certification Worksheet for FY 2004-2008

		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
40110	Current Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
40115	Discount on Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
40120	Trustee's Collections - Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -
40125	Trustee's Collections - Bankruptcy	\$ -	\$ -	\$ -	\$ -	\$ -
40130	Circuit Clerk/Clerk & Master Collections - Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -
40140	Interest and Penalty	\$ -	\$ -	\$ -	\$ -	\$ -
40150	Pickup Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
40161	Payments in Lieu of Taxes - T.V.A.	\$ -	\$ -	\$ -	\$ -	\$ -
40162	Payments in Lieu of Taxes - Local Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
40163	Payments in Lieu of Taxes - Other	\$ -	\$ -	\$ -	\$ -	\$ -
40100	<b>Total County Property Taxes</b>	\$ -	\$ -	\$ -	\$ -	\$ -
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
40270	Business Tax	\$ -	\$ -	\$ -	\$ -	\$ -
40220	Hotel/Motel	\$ -	\$ -	\$ -	\$ -	\$ -
40280	Mineral Severance	\$ 241,471	\$ 187,439	\$ 186,116	\$ 197,573	\$ -
40210	Local Option Sales Tax	\$ 2,080,256	\$ 2,099,490	\$ 2,194,306	\$ 2,269,956	\$ -
40240	Wheel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
40290	Other County Local Option Tax	\$ -	\$ -	\$ -	\$ -	\$ -
40320	Bank Excise Tax	\$ -	\$ -	\$ -	\$ -	\$ -
40330	Wholesale Beer Tax	\$ -	\$ -	\$ -	\$ -	\$ -
40350	Interstate Telecommunications Tax	\$ -	\$ -	\$ -	\$ -	\$ -
40390	Other Statutory Local Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
40610	City/SSD Current Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
40650	City/SSD Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
41110	Marriage Licenses	\$ -	\$ -	\$ -	\$ -	\$ -
41120	Animal Registration	\$ -	\$ -	\$ -	\$ -	\$ -
41130	Animal Vaccination	\$ -	\$ -	\$ -	\$ -	\$ -
41140	Cable TV Franchise	\$ -	\$ -	\$ -	\$ -	\$ -
41510	Beer Permits	\$ -	\$ -	\$ -	\$ -	\$ -
41520	Building Permits	\$ -	\$ -	\$ -	\$ -	\$ -
41590	Other Permits	\$ -	\$ 248,398	\$ 354,226	\$ 242,180	\$ -
42110	Circuit Court - Fines	\$ -	\$ -	\$ -	\$ -	\$ -
42120	Circuit Court - Officers Costs	\$ -	\$ -	\$ -	\$ -	\$ -
42310	General Sessions Court - Fines	\$ -	\$ -	\$ -	\$ -	\$ -
42320	General Sessions Court - Officers Costs	\$ -	\$ -	\$ -	\$ -	\$ -
43110	Tipping Fees	\$ -	\$ -	\$ -	\$ -	\$ -
43190	Other General Service Charges	\$ -	\$ -	\$ -	\$ -	\$ -
43350	Copy Fees	\$ -	\$ -	\$ -	\$ -	\$ -
43380	Vending Machine Collections	\$ -	\$ -	\$ -	\$ -	\$ -
43990	Other Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
44110	Investment Income	\$ 1,377	\$ 3,571	\$ 8,525	\$ 4,943	\$ -
44570	Contributions & Gifts	\$ -	\$ -	\$ -	\$ -	\$ -
44990	Other Local Revenues	\$ 1,910	\$ 23,014	\$ 2,554	\$ 64,891	\$ -
49800	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Other Local Revenue</b>	\$ 3,287	\$ 274,983	\$ 365,305	\$ 312,014	\$ -
	<b>Grand Total - Highway Certification Worksheet</b>	\$ 2,325,014	\$ 2,561,912	\$ 2,745,727	\$ 2,779,543	\$ -